BOARD OF SUPERVISORS MEETING MINUTES GILA COUNTY, ARIZONA

Date: August 15, 2016

MICHAEL A. PASTOR Chairman

TOMMIE C. MARTIN

Vice-Chairman

JOHN D. MARCANTI

Member

MARIAN E. SHEPPARD

Clerk of the Board

By: Laurie J. Kline Deputy Clerk

Gila County Courthouse Globe, Arizona

PRESENT: Michael A. Pastor, Chairman; Tommie C. Martin, Vice-Chairman (via ITV); John D. Marcanti, Member; Don E. McDaniel, Jr., County Manager; Jefferson R. Dalton, Deputy Gila County Attorney, Civil Bureau Chief; Marian E. Sheppard, Clerk of the Board; and, Laurie J. Kline, Deputy Clerk

Item 1 - CALL TO ORDER - PLEDGE OF ALLEGIANCE - INVOCATION

The Gila County Board of Supervisors met in a regular session at 10:00 a.m. this date in the Board of Supervisors' hearing room. Robert Mawson led the Pledge of Allegiance and Minister Lawrence Knowlton of the Church of Christ in Miami delivered the invocation.

Item 2 – PUBLIC HEARINGS:

A. Information/Discussion/Action to authorize the submission of a Federal Fiscal Year 2016 Community Development Block Grant (CDBG) Application to the State of Arizona, Department of Housing for CDBG Regional Account funding in the amount of \$132,242 and adopt related Resolution Nos. 16-08-03, 16-08-04 and 16-08-05 for two proposed CDBG housing rehabilitation projects in Gila County.

Malissa Buzan, Community Services Division Director, stated that this is a public hearing and request to apply for Community Development Block Grant Regional Account funds from the State of Arizona, Department of Housing, for two proposed housing rehabilitation projects in Gila County. Per statutory requirement, a public hearing to obtain input from citizens was held; one in northern and one in southern Gila County, and now a public hearing must be held by the Board of Supervisors. It is also required that the Board adopt resolutions verifying that the application requirements have been met, and which must be included with the application. Chairman Pastor opened the public hearing; however, there were no comments, so he closed the public hearing and requested a motion from the Board. Upon motion by Vice-Chairman Martin, seconded by Supervisor Marcanti, the Board unanimously authorized the submission of a Federal Fiscal Year 2016 Community Development Block Grant (CDBG) Application to the State of Arizona, Department of Housing, for CDBG Regional Account funding in the amount of \$132,242 and adopted related Resolution Nos. 16-08-03, 16-08-04 and 16-08-05. (Copies of the Resolutions are attached to the minutes and permanently on file in the Board of Supervisors' Office.)

B. Information/Discussion/Action to adopt Order No. LL-16-03, an application submitted by Donald Taylor for a new Series 10 Beer and Wine Liquor License for Taylors Pine located in Pine.

Marian Sheppard, Clerk of the Board, stated that this is an application for a new Series 10 Beer and Wine Liquor License for Taylors Pine located in Pine. She explained the internal review process whereby the Building Permitting Department, Health Department and County Treasurer review the application to ensure that County requirements have been met. Ms. Sheppard advised that her office has not received any objections with regard to this application from anyone residing within a one-mile radius of the proposed liquor license location; therefore, she recommended proceeding with the public hearing. Chairman Pastor opened the public hearing; however, there were no comments, so he closed the public hearing and requested a motion from the Board. Upon motion by Supervisor Marcanti, seconded by Vice-Chairman Martin, the Board unanimously adopted Order No. LL-16-03.

Item 3 – REGULAR AGENDA ITEMS:

A. Information/Discussion/Action to set primary and secondary property tax rates for 2016 for all taxing jurisdictions within Gila County and convey tax rates for all jurisdictions to the County Treasurer, and adopt Resolution No. 16-08-02 providing for the collection of taxes for all jurisdictions by the County Treasurer for fiscal year 2016-2017.

Don McDaniel, County Manager, stated that this is the time set for the Board to set the tax rates for all taxing jurisdictions within the County and adopt a resolution allowing for the collection of those taxes. The tax rates are established by budget and financial information submitted to the County by the taxing authorities, such as special districts, school districts, or cities and towns. He stated that staff recommends that the Board set the primary and secondary property tax rates and adopt the resolution as stated above providing for the collection of those taxes for all jurisdictions in Gila County by the Gila County Treasurer. Upon motion by Vice-Chairman Martin, seconded by Supervisor Marcanti, the Board unanimously set primary and secondary property tax rates for 2016 for all taxing jurisdictions within Gila County, conveyed tax rates for all jurisdictions to the County Treasurer, and adopted Resolution No. 16-08-02. (A copy of the resolution is attached to the minutes and permanently on file in the Board of Supervisors' Office.)

B. Information/Discussion/Action to direct staff to begin negotiations with The Gordian Group to facilitate a Job Order Contract for the construction of the Superior Court North building at 110 W. Main Street in Payson.

Steve Sanders, Public Works Division Director, stated that the design of Phase I of the Superior Court North facility, which will be housed in the former NAPA building in Payson, has been completed. Canyon Country Design has prepared a design which includes electrical and mechanical drawings and it has been reviewed and approved by the County and stakeholders who will occupy the facility. Staff is ready to move forward to the next step in the process which is the construction phase. A Job Order Contract would be the preferred method of construction for this project as the County has used this method of construction for the Copper Administration Building and other smaller projects which have had positive results. Upon motion by Supervisor Marcanti, seconded by Vice-Chairman Martin, the Board unanimously directed staff to begin negotiations with The Gordian Group to facilitate a Job Order Contract for the construction of the Superior Court North building at 110 W. Main Street in Payson.

C. Information/Discussion/Action to authorize the advertisement of Invitation for Bid No. 070816 for the purchase of up to two new or used full sized, regular cab, 3/4 ton pickup trucks to be utilized by the Public Works Division.

Mr. Sanders stated that during the budget process, the Board of Supervisors approved the purchase of up to two trucks as described above of which funds for the purchase have been included in the current fiscal year budget. The vehicles will be assigned to the Facilities Department. Mr. Sanders clarified that this request is to obtain permission to advertise the Invitation for Bid in the newspaper. He added that when two trucks are purchased, at least two older vehicles will be eliminated at the same time so as not to increase the number of County fleet vehicles. Upon motion by Vice-Chairman Martin, seconded by Supervisor Marcanti, the Board unanimously authorized the advertisement of Invitation for Bid No. 070816.

D. Information/Discussion/Action to authorize the advertisement of Request for Proposals No. 080116 for WAN (Wide Area Network) and Internet Services.

Jacque Sanders, Assistant County Manager, Librarian, stated that this item, if approved, will allow for the advertisement of the Request for Proposals to secure services to increase bandwidth which will improve the inner connectivity in Globe. It has become evident across all County departments that the current Internet access bandwidth is not sufficient to allow staff to perform duties in a timely manner. Increasing County Internet bandwidth and point-to-point bandwidth between County facilities will be a first step in restoring regular communications speeds across all County departments. Upon motion by Supervisor Marcanti, seconded by Vice-Chairman Martin, the Board unanimously authorized the advertisement of Request for Proposals No. 080116.

Item 4 – CONSENT AGENDA ACTION ITEMS: (Any matter on the Consent Agenda will be removed from the Consent Agenda and discussed and voted upon as a regular agenda item upon the request of any member of the Board of Supervisors.)

A. Approval of Amendment No. 1 to Funding Agreement No. 203-16 between the Arizona Department of Housing and the Gila County Division of Community Services, Housing Service, to amend the Scope of Work to indicate the change in Low Income Home Energy Assistance Program (LIHEAP) income eligibility level to 200% of the federal poverty guidelines and the LIHEAP rolling average per unit expenditure to \$7,105.

B. Approval of an Application for Extension of Premises/Patio Permit submitted by Tamara Morken to temporarily extend the premises where liquor is permitted to be served at THAT Brewery Rimside Grill located in Pine for a Labor Day event to be held on September 3-4, 2016, an annual Oktoberfest event to be held on September 24-25, 2016, and a Halloween event to be held on October 29, 2016.

C. Approval of a Special Event Liquor License Application submitted by Pine Strawberry Fuel Reduction, Inc. to serve liquor at an event to be held at the Mary Ellen Randall Horse Arena located in Pine on September 16-18, 2016.

D. Approval to authorize the Gila County Animal Control Department to submit a grant application to the Arizona Companion Animal Spay and Neuter Committee for \$10,000 to expand its discounted spay/neuter services in Gila County for a period of one year.

E. Acknowledgment of the June 2016 monthly activity report submitted by the Payson Regional Constable's Office.

F. Acknowledgment of the July 2016 monthly activity report submitted by the Payson Regional Constable's Office.

G. Acknowledgment of the Fiscal Year 2015-2016 Annual Report submitted by the Payson Regional Constable's Office.

H. Acknowledgment of the June 2016 monthly activity report submitted by the Recorder's Office.

I. Acknowledgment of the June 2016 monthly activity report submitted by the Clerk of the Superior Court's Office.

J. Acknowledgment of the July 2016 monthly activity report submitted by the Globe Regional Constable's Office.

K. Approval of the July 26, 2016, and August 3, 2016, Board of Supervisors' meeting minutes.

L. Acknowledgment of contracts under \$50,000 which have been approved by the County Manager for the weeks of June 27, 2016 through July 01, 2016; and July 4, 2016 through July 8, 2016.

Upon motion by Vice-Chairman Martin, seconded by Supervisor Marcanti, the Board unanimously approved Consent Agenda action items 4A – 4L.

Item 5 – CALL TO THE PUBLIC: Call to the Public is held for public benefit to allow individuals to address the Board of Supervisors on any issue within the jurisdiction of the Board of Supervisors. Board members may not discuss items that are not specifically identified on the agenda. Therefore, pursuant to Arizona Revised Statute §38-431.01(H), at the conclusion of an open call to the public, individual members of the Board of Supervisors may respond to criticism made by those who have addressed the Board, may ask staff to review a matter or may ask that a matter be put on a future agenda for further discussion and decision at a future date.

There were no comments from the public.

Item 6 – At any time during this meeting pursuant to A.R.S. §38-431.02(K), members of the Board of Supervisors and the County Manager may present a brief summary of current events. No action may be taken on information presented.

Each Board member and the County Manager presented information on current events.

There being no further business to come before the Board of Supervisors, Chairman Pastor adjourned the meeting at 10:33 a.m.

APPROVED:

Michael A. Pastor, Chairman

ATTEST:

Marian Sheppard, Clerk of the Board

When recorded please send to Marian Sheppard, BOS 08/15/2016



RESOLUTION NO. 16-08-03

A RESOLUTION OF THE GILA COUNTY BOARD OF SUPERVISORS AUTHORIZING THE SUBMISSION OF AN APPLICATION TO THE STATE OF ARIZONA, DEPARTMENT OF HOUSING FOR FISCAL YEAR (FY) 2016-2017 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) STATE SPECIAL PROJECTS FUNDS, AND REGIONAL ACCOUNT FUNDS; CERTIFYING THAT SAID APPLICATION MEETS THE COMMUNITY'S PREVIOUSLY IDENTIFIED HOUSING AND COMMUNITY DEVELOPMENT NEEDS AND THE REQUIREMENTS OF THE CDBG PROGRAM; AND, AUTHORIZING ALL ACTIONS NECESSARY TO IMPLEMENT AND COMPLETE THE ACTIVITIES OUTLINED IN SAID APPLICATION.

WHEREAS, the Gila County Board of Supervisors is desirous of undertaking community development activities; and

WHEREAS, the State of Arizona is administering the CDBG program; and

WHEREAS, the activities outlined within this application address the community's low and moderate income population housing needs; and

WHEREAS, recipients of funds from the CDBG program are required to comply with the program guidelines, and state and federal statutes and regulations;

NOW, THEREFORE, BE IT RESOLVED that the Gila County Board of Supervisors authorizes an application to be made to the State of Arizona, Department of Housing for FY 2016-2017 CDBG State Special Projects funds, and Regional Account funds; authorizes its Chairman to sign the application and contract or grant documents for receipt and use of these funds for owner occupied housing rehabilitation; and, authorizes its Chairman to take all actions necessary to implement and complete the activities submitted in said application; and

BE IT FURTHER RESOLVED that the Gila County Board of Supervisors will comply with all CDBG program guidelines; state and federal statutes and regulations applicable to the CDBG program; and the certifications contained in this application.

PASSED AND ADOPTED this 15th day of August 2016, at Globe, Gila County, Arizona

Attest:

GILA COUNTY BOARD OF SUPERVISORS

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Marian Sheppard, Clerk of the Board

Approved as to form:

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Jéfferson R. Dalton Deputy Gila County Attorney Civil Bureau Chief

Michael A. Pastor, Chairman

When recorded please send to Marian Sheppard, BOS 08/15/2016



RESOLUTION NO. 16-08-04

A RESOLUTION OF THE GILA COUNTY BOARD OF SUPERVISORS AUTHORIZING THE ADOPTION OF OWNER-OCCUPIED HOUSING REHABILITATION GUIDELINES DATED AUGUST 3, 2016, IN RELATION TO AN APPLICATION FOR FISCAL YEAR (FY) 2016-2017 COMMUNITY DEVELOPMENT BLOCK GRANT STATE SPECIAL PROJECTS FUNDS AND FISCAL YEAR 2016 REGIONAL ACCOUNT FUNDS FOR AN OWNER-OCCUPIED HOUSING REHABILITATION ACTIVITY.

WHEREAS, Gila County is desirous of undertaking an owner-occupied housing rehabilitation program; and

WHEREAS, this program is funded with Community Development Block Grant (CDBG) State Special Projects (SSP) funds and Regional Account (RA) funds provided by the State of Arizona; and

WHEREAS, the CDBG SSP and RA require that every local government requesting State Housing Funds (SHF) for housing rehabilitation adopt specific guidelines for such a program; and

WHEREAS, Gila County has developed such Owner-Occupied Housing Rehabilitation Guidelines (OOHRGs) dated August 3, 2016, which have been pre-approved by the CDBG program;

NOW, THEREFORE, BE IT RESOLVED that the Gila County Board of Supervisors hereby adopts such OOHRGs dated August 3, 2016, in order to implement its housing rehabilitation program that will be funded through its applications for FY 2016-2017 CDBG SSP funds and FY 2016 RA funds; and

BE IT FURTHER RESOLVED that Gila County shall utilize such OOHRGs without revisions except such authorized by the chief elected official or a person authorized in writing to approve such revisions via the CDBG SSP's CD-1 form, with such revisions submitted to the CDBG SSP within a maximum of 10 working days of authorization.

PASSED AND ADOPTED this 15th day of August 2016, at Globe, Gila County, Arizona

Attest:

Marian Sheppard, Clerk of the Board

Approved as to form:

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Jefferson R. Dalton Deputy Gila County Attorney Civil Bureau Chief

GILA COUNTY BOARD OF SUPERVISORS

Michael A. Pastor, Chairman

when recorded please send to Marian Sheppard, BOS 08/15/2016



RESOLUTION NO. 16-08-05

A RESOLUTION OF THE GILA COUNTY BOARD OF SUPERVISORS ADOPTING A RESIDENTIAL ANTI-DISPLACEMENT AND RELOCATION ASSISTANCE PLAN FOR FISCAL YEAR (FY) 2016-2017, AS REQUIRED UNDER SECTION 104(d) OF THE HOUSING AND COMMUNITY DEVELOPMENT ACT OF 1974, AS AMENDED.

WHEREAS, Section 104(d) of the Housing and Community Development Act of 1974, as amended, and its associated regulations require that each applicant for Community Development Block Grant (CDBG) funds must adopt, make public and certify that it is following a residential anti-displacement and relocation assistance plan; and

WHEREAS, Gila County is submitting applications to the Arizona Department of Housing for HOME Partnership Projects funding, and CDBG State Special Projects and Regional Account funding;

NOW, THEREFORE, BE IT RESOLVED, that the Gila County Board of Supervisors does hereby adopt the Residential Anti-Displacement and Relocation Assistance Plan as described below.

RESIDENTIAL ANTI-DISPLACEMENT AND RELOCATION ASSISTANCE PLAN The County of Gila will replace all occupied and vacant occupiable low/moderate (LM) income dwelling units demolished or converted to a use other than as LM income housing as a direct result of activities assisted with funds provided under the Housing and Community Development Act of 1974, as amended.

All replacement housing will be provided within three years of the commencement of the demolition or rehabilitation relating to conversion.

Before obligating or expending funds that will directly result in such demolition or conversion, the County of Gila will make public and submit to the Arizona Department of Housing the following information in writing:

1. A description of the proposed activity;

2. the general location on a map and approximate number of dwelling units by size (number of bedrooms) that will be demolished or converted to a use other than as LM income dwelling units as a direct result of the assisted activity;

3. a time schedule for the commencement and completion of the demolition or conversion;

Resolution 16-08-05

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4. the general location on a map and approximate number of dwelling units by size (number of bedrooms) that will be provided as replacement dwelling units;

5. the source of funding and a time schedule for the provision of replacement dwelling units; and 6. the basis for concluding that each replacement dwelling unit will remain a LM income dwelling unit for at least 10 years from the date of initial occupancy; and,

7. information demonstrating that any proposed replacement of housing units with smaller dwelling units (e.g., a 2-bedroom unit with two 1-bedroom units) or any proposed replacement of efficiency or single-room occupancy units with units of a different size is appropriate and consistent with the housing needs and priorities identified in the State of Arizona's approved Consolidated Plan.

Gila County Housing Services will provide relocation assistance, as described in the Housing and Community Development Act (Act), as amended, and implement all regulations of the Act, to each LM income household displaced by demolition of housing or by the conversion of a LM income dwelling unit to another use as a direct result of assisted activities.

PASSED AND ADOPTED this 15th day of August 2016, at Globe, Gila County, Arizona

Attest:

Marian Sheppard, Clerk of the Board

Approved as to form:

fefferson R. Dalton Deputy Gila County Attorney Civil Bureau Chief

GILA COUNTY BOARD OF SUPERVISORS

Michael A. Pastor, Chairman



RESOLUTION NO. 16-08-02

A RESOLUTION OF THE BOARD OF SUPERVISORS OF GILA COUNTY, ARIZONA, PROVIDING FOR THE COLLECTION OF TAXES FOR ALL JURISDICTIONS BY THE COUNTY TREASURER FOR FISCAL YEAR 2016-2017.

WHEREAS, the Gila County Board of Supervisors has received notification of tax rates set by all jurisdictions within Gila County, and has compiled said tax rate information by jurisdiction in Exhibits A and B, attached hereto and incorporated by reference herein.

NOW, THEREFORE, BE IT RESOLVED that, in accordance with A.R.S. §42-18003, the Board of Supervisors adopts this Resolution calling for the collection of taxes for the jurisdictions listed in Exhibits A and B by the County Treasurer as provided by law from the persons named in the tax roll and directs that a copy of this Resolution be conveyed to the County Treasurer.

PASSED AND ADOPTED this 15th day of August 2016, at Globe, Gila County, Arizona.

Attest:

Marian Sheppard, Clerk

Approved as to form: #

Jéfferson R. Dalton Deputy Gila County Attorney Civil Bureau Chief

GILA COUNTY BOARD OF SUPERVISORS

Michael A. Pastor, Chairman

Gila County, Arizona Net Assessed Valuations Tax Levies and Tax Rates

Tax Year 2016 (Fiscal Year 2016/2017)

	Tax	Primary -	Net Assessed	Levy	Tax
	Authority	- Secondary		Amount	Rate
	STATE OF ARIZONA			Anount	<u> </u> Nale
02002	School Equalization	LPV (Primary)	496,294,071	2,486,433	0.5010
	GILA COUNTY		1 100,201,011	2,400,400	0.5010
02000	Gila County General Purpose	LPV (Primary)	496,294,071	20,794,722	4.1900
52000	Gila County	LPV (Secondary)	496,294,071	20,734,722	4.1900
	COUNTY-WIDE DISTRICTS	<u></u>	100,204,011		
08150	Gila Community College	LPV (Primary)	496,294,071	4,335,129	0.9725
14900	Gila County Library District	LPV (Secondary)	496,294,071	1,203,513	
11900	Fire District Assistance Tax	LPV (Secondary)	496,294,071	496,294	
	FIRE DISTRICTS	<u>[] (] (] (] (] (] (] (] (] () (] () (] () (] () () () () () () () () () () () () () </u>		430,234	10.1000
11202	Tri-City/Central Heights	LPV (Secondary)	23,941,798	646,429	2 7000
11204	East Verde Park	LPV (Secondary)	1,763,729	55,000	2.7000 3.1184
11205	Pine/Strawberry	LPV (Secondary)	57,005,815	1,852,689	3.2500
11206	Canyon	LPV (Secondary)	07,000,010	1,002,003	3.2500
11207	Whispering Pines	LPV (Secondary)	8,738,287	275,256	2 1500
11208	Houston Mesa	LPV (Secondary)	3,863,931	125,578	3.1500 3.2500
11212	Christopher/Kohl	LPV (Secondary)	18,372,550	554,851	
11213	Tonto Basin	LPV (Secondary)	16,074,473	522,420	3.0200 3.2500
11214	Gisela	LPV (Secondary)	1,342,316	40,000	2.9799
11215	Round Valley/Oxbow Estates	LPV (Secondary)	5,065,996	119,051	2.3500
11216	Pleasant Valley	LPV (Secondary)	6,855,896	101,954	1.4871
11217	Beaver Valley	LPV (Secondary)	3,044,447	94,378	
11218	Hellsgate	LPV (Secondary)	22,223,996	722,280	3.1000
	SANITARY DISTRICTS	<u></u>	22,220,330	122,200	3.2500
21251	Northern Gila County	LPV (Secondary)	162,722,417	976,335	0,6000
21253	Cobre Valley	LPV (Secondary)		010,000	0.6000
21255	Tri-City Regional	LPV (Secondary)	18,149,631	115,709	0.6375
	STREET LIGHTING DISTRICTS	<u>(000011001)/ </u>	10,110,001	110,703	0.0375
13252	Pine SLID	LPV (Secondary)	1,267,301	2,270	0.1791
13253	Miami Gardens SLID	LPV (Secondary)	302,447	2,903	0.9598
13254	Apache Hills SLID	LPV (Secondary)	115,053	5,105	4.4371
13255	East Verde Park SLID	LPV (Secondary)	1,763,729	4,531	0.2569
13257	Upper Glendale SLID	LPV (Secondary)	87,857	1,081	1.2304
13258	Claypool Lower Miami SLID	LPV (Secondary)	3,663,345	17,317	0.4727
13259	Central Heights Country Club Midland City SL	LPV (Secondary)	3,298,431	19,533	0.5922
	WATER DISTRICTS	<u> </u>	0,200,101	10,000	0.5922
16010	Canyon County Imp Dist	LPV (Secondary)	1,089,435		
16040	Pine/Strawberry WID	LPV (Secondary)	49,438,627	865,000	1.7496
16060	Strawberry Hollow WWID	LPV (Secondary)	837,061	000,000	1.7490
16080	Strawberry Hollow DWID	LPV (Secondary)	837,061		
16090	Pine Creek Canyon DWID	LPV (Secondary)	3,009,198	90,000	2 0000
16120	Whispering Pines DWID	LPV (Secondary)	2,911,551	19,129	<u>2.9908</u> 0.6570
	CITIES AND TOWNS			10,120	0.0070
04151	City of Globe	LPV (Primary)	38,945,271	508,625	1.3060
04152	Town of Hayden	LPV (Primary)	11,397,912	683,875	6.0000
04153	Town of Miami	LPV (Primary)	3,708,788	174,157	4.6958
04154	Town of Winkelman	LPV (Primary)	962,168	46,000	
04155	Town of Payson	LPV (Primary)	172,579,944	662,534	4.7809
04156	Town of Star Valley	LPV (Primary)	15,121,918		0.3839
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Gila County, Arizona Net Assessed Valuations Tax Levies and Tax Rates SCHOOL DISTRICTS Tax Year 2016 (Fiscal yr 2016/2017)

-	Gila County, Arizona Authority	Purpose	Primary- -Secondar	Net Assessed Valuation	Levy Amount	Tax Rate	Total Tax Rate
0500	05 Young Elem SD #5	Maint/Oper, Spec Ed, Trans	Primary	16,531,318	993,796	6.0116	ran nale
0500	05 Young Elem SD #5	Capital Outlay	Primary	16,531,318	(823)	(0.0050)	
0500	05 Young Elem SD #5	Adjacent Ways	Primary	16,531,318		(0.0000)	
0700	5 A.R.S. 15-992(B)	A.R.S. 15-992(B)	Primary	16,531,318	70,809	0.4057	6.4123
5500	5 Young Elem SD #5	Override	Secondar	and the second se	-		0.4123
0501	2 Pine/Strawberry SD #12	Maint/Oper, Spec Ed, Trans	Primary	57,638,987	2,786,294	4.8340	
0501	2 Pine/Strawberry SD #12	Capital Outlay	Primary	57,638,987	(19,616)	(0.0340)	
0501	2 Pine/Strawberry SD #12	Adjacent Ways	Primary	57,638,987	(10,010)	(0.00+0)	
0701	2 A.R.S. 15-992(B)	A.R.S. 15-992(B)	Primary	57,638,987	37,777	0.0655	4.8655
5501	2 Pine/Strawberry SD #12	Override	Secondary		-	- 0.0000	4.0055
0503	3 Tonto Basin Elem SD #33	Maint/Oper, Spec Ed, Trans	Primary	14,287,604	877,933	6.1447	
0503	3 Tonto Basin Elem SD #33	Capital Outlay	Primary	14,287,604	(11,640)	(0.0815)	
0503	3 Tonto Basin Elem SD #33	Adjacent Ways	Primary	14,287,604	(11,010)	(0.0006)	
0703	3 A.R.S. 15-992(B)	A.R.S. 15-992(B)	Primary	14,287,604		(0.0000)	6.0626
5503	3 Tonto Basin Elem SD #33	Override	Secondary	14,287,604	-		0.0020
0700	1 Globe Unified SD #1	Maint/Oper, Spec Ed, Trans	Primary	46,328,117	2,025,827	4.3728	
07001	Globe Unified SD #1	Capital Outlay	Primary	46,328,117	70,490	0.1522	
07001	Globe Unified SD #1	Adjacent Ways	Primary	46,328,117	(8,545)		
•	A.R.S. 15-992(B)	A.R.S. 15-992(B)	Primary	46,328,117	(0,040)[(0.0184)	4 5066
57001	Globe Unified SD #1	Debt Service	Secondary	46,328,117		-	4.5066
07010	Payson Unified SD #10	Maint/Oper, Spec Ed, Trans	Primary	239,207,392	9,057,952	3.7867	
07010	Payson Unified SD #10	Capital Outlay	Primary	239,207,392	920,555	0.3848	
07010	Payson Unified SD #10	Adjacent Ways	Primary	239,207,392		0.3040	
07010	A.R.S. 15-992(B)	A.R.S. 15-992(B)	Primary	239,207,392			4 1745
57010	Payson Unified SD #10	Override	Secondary	239,207,392	1,253,580	0.5241	4.1715
57010	Payson Unified SD #10	Debt Service	Secondary	239,207,392	3,041,368	1.2714	1 7055
07040	Miami Unified SD #40	Maint/Oper, Spec Ed, Trans, Dropout	Primary	82,409,126	2,965,510	3.5985	1.7955
07040	Miami Unified SD #40	Capital Outlay	Primary	82,409,126	423,220		
07040	Miami Unified SD #40	Adjacent Ways	Primary	82,409,126	423,220	0.5136	4 4 4 9 4
57040	Miami Unified SD #40	Override	Secondary	82,409,126	591,235	0.7174	4.1121
07041	Hayden/Winkelman SD #41	Maint/Oper, Spec Ed, Trans, K-3	Primary	21,918,463	3,093,311	14.1128	0.7174
07041	Hayden/Winkelman SD #41	Capital Outlay	Primary	21,918,463	(487,744)		
07041	Hayden/Winkelman SD #41	Adjacent Ways	Primary	21,918,463	(407,744)	(2.2253)	11 0075
57041	Hayden/Winkelman SD #41	Debt Service	Secondary	21,918,463		-	11.8875
57041	Hayden/Winkelman SD #41	Repay State	Secondary	21,918,463	<u>-</u>		
07020	San Carlos Unified SD #20	Maint/Oper, Spec Ed, Trans	Primary	1,869,443			
07020	San Carlos Unified SD #20	Capital Outlay	Primary	1,869,443		· · · · ·	
07020	San Carlos Unified SD #20		Primary	1,869,443			2
57020	San Carlos Unified SD #20	Debt Service	Secondary	1,869,443			
57020	San Carlos Unified SD #20	Override	Secondary	1,869,443			
30003	CVIT	Joint Technology District Arrangeme	Secondary	152,525,149	76 263	0.0500	-
30001	NAVIT	Joint Technology District Arrangeme	Secondary	239,207,392	76,263	0.0500	0.0500

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EXHIBIT B